



ories By Murray



# Sumner County Schools

## Athletic Facility Update

# Goals for Athletic Facility Projects

- Have the least impact on our students, families, and fans.
- Work together with our community to meet the short and long-term needs of our athletic facilities.
- Get it right! Our stadiums will last for 75 years.
- Address the needs of each campus.
- Lift the heavy burden off of booster clubs for building athletic facilities.

# Stadium Renderings



# Beech High School



# Beech High School



# Architectural & Site Plans



# Hendersonville High School



# Hendersonville High School





# Architectural & Site Plans

# Portland High School



# Portland High School





# Architectural & Site Plans

# Obstacles & Challenges

# Timeline Setback: Steel Fabrication

- From day 1, the biggest risk to our timeline for July 31, 2024 was the ability to get steel fabricated for the bleachers.
- We worked with Sturdi-Steel to design and fabricate the steel on a purchasing cooperative to speed up the process.
- Sturdi-Steel completed the design process with stamped engineering renderings for our stadiums.
- On 12/21/2023, the Comptroller posted an audit finding for Williamson County that affected our ability to use the purchasing cooperative to acquire the fabricated steel.
- In January 2024, we sought guidance from our comptroller office representatives. They informed us that the steel fabrication process could not be purchased using a cooperative agreement.





# Steel Fabrication

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Without using the purchasing cooperative and due to the heavy demand for steel, we cannot get the steel fabricated until November 2024.

**We have the plans and budget in place to address our facility needs. We face a setback to complete by July 31<sup>st</sup>.**

**How do we respond?**

- Minimize the impact on students, schools, and communities.**
- Address the short and long-term needs of each campus.**
- Get it right! Our stadiums will last for 75 years.**
- Lift the burden for facility construction off booster clubs and individual schools.**

# Option 1: Stage Rental Bleachers



\$1.5 Million

Preserves home football games at BHS, HHS, and PHS.



# Option 1:

In addition to HS home football games, our football stadiums host the following events in an average week:

- HS Football Games
- 9<sup>th</sup> Grade & JV Football Games
- Middle School Football Games
- 5<sup>th</sup> and 6<sup>th</sup> Grade Football Games
- Band Competitions

The economic impact on our schools, booster clubs, and local communities is SIGNIFICANT!

# Option 1:

## Needs for Staged Rental Bleachers:

- Sturdiness for student sections
- Accessibility
- Adequate space for fans

## Other Temporary Needs:

- Press Box
- Temporary Bathroom Facilities

# Option 1: BHS Stadium



Construction to begin immediately after  
football season

# Option 1: BHS Track



Construction to begin 2024 School Year



# Option 1: HHS Stadium



Construction to begin immediately after  
football season

# Option 1: Preserve HHS Graduation for the Class of 2024



# Option 1: PHS Stadium



Construction to begin immediately after  
football season

# Option 1: Demolish & Replace PHS Bathroom Building



\$100,000



# Option 1: Study for Future Stadium



- Geotechnical Study
- Sturdi-Steel Engineering Services (Bleacher Design)
- Planning meetings with school team

\$40,000



# Option 1: GHS Track



\$2.3 Million

# Option 1: Study for Future Stadium



- Geotechnical Study
- Sturdi-Steel Engineering Services (Bleacher Design)
- Planning meetings with school team
- Replacing Current Home Side & Planning New, On-Campus Stadium

\$72,000

# Option 1: Additional GHS Facility Projects



- Recentering field/New Goalposts
- Sports Facility Loft/HVAC
- Athletic Trainer Room
- Sports Laundry & Storage
- Current Stadium Enhancements

\$500,000

# Option 1: SCHS Track



\$1.0 Million

# Option 1: SCHS Football Field



- Study irrigation for football field
- Study/bid for field turf.

\$40,000



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**Option 1:  
MHMS Tennis Courts**

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**\$500,000**



# Option 1: Temporary Repairs to Home Side



- Maintenance will temporarily repair home side section.
- Repairs will be approved by engineer.

\$50,000

# Option 1: Study for Future Stadium



- Geotechnical Study
- Sturdi-Steel Engineering Services (Bleacher Design)
- Planning meetings with school team

\$40,000

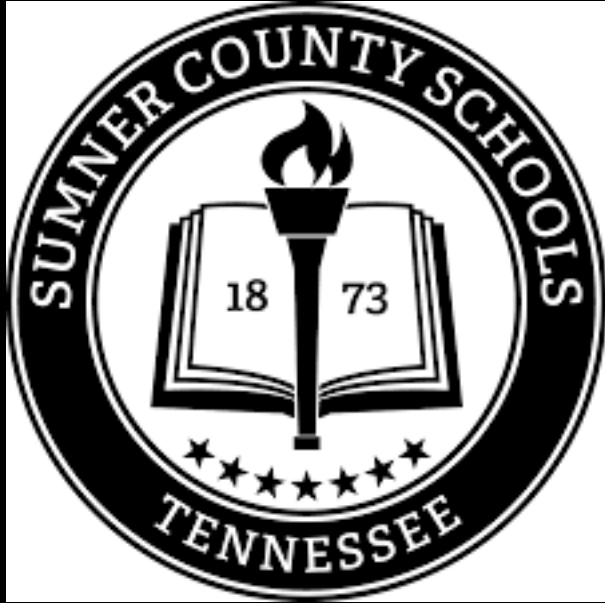
# Option 1: Athletic Campus Projects



- Campus-wide athletic projects

\$50,000

# Option 1: District Project: Athletic Training Equipment

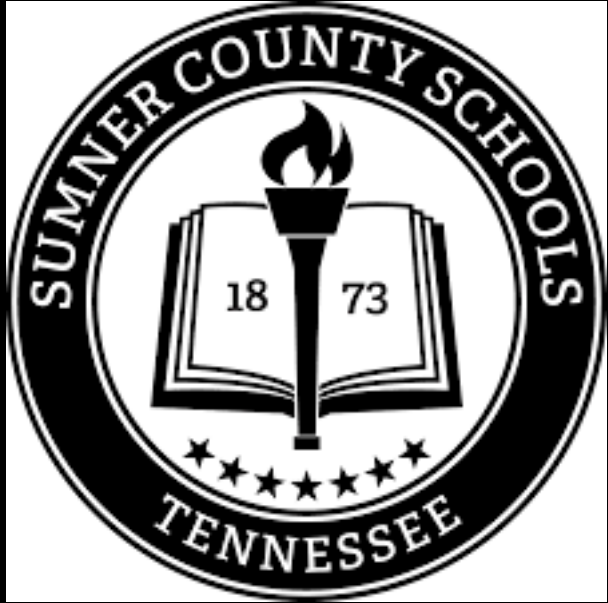


- Athletic Trainer Equipment
- Facility Upgrades

\$200,000



# Option 1: District Project: Middle School Band Instruments



- \$100,000 for each middle school for band instruments
- Creates immediate opportunity for middle school students to join band

**\$1.3 Million**

# Option 1:

## Total Cost of Phase 1A



Initial Investment	\$15.0 Million
- Architectural/Design Fees	\$1.045 Million
- Proposed Phase 1A Projects	\$7.792 Million

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Remaining Initial Investment \$6.163 Million  
to be used in 2024-25 budget

# Option 2: Start Stadium Bids/Construction



March 2024

# Option 2: Start Stadium Bids/Construction



## Saves \$1.5 Million

NO 2024 HOME FOOTBALL GAMES: BHS, HHS, PHS

# Option 2: September 21-23, 2024 Schedule

Portland (H) vs. Springfield (Thursday @ WHHS)

Beech (H) vs. Hendersonville (@ Liberty Creek or @GHS on Saturday)

Gallatin (H) vs. Green Hill

Station Camp (H) vs. Pearl Cohn

White House (H) vs. Greenbrier

Westmoreland (H) vs. Liberty Creek

Freshman/JV Games

Middle School Games

Band Competitions

Some weeks would require home teams to play on Thursday or Saturday.



# Option 2: No 2024 Graduation at HHS Stadium



# Director Recommendation

## Approve Option 1

- Proactively addresses the reality that we will not get the steel fabricated in time for the 2024 football season.
- Minimizes disruption for students, coaches, and communities.
- Maximizes improvements to school campuses countywide.
- Addresses long-term needs of each campus.