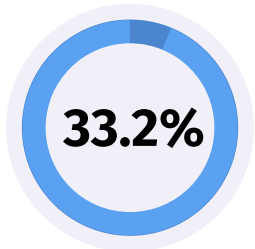


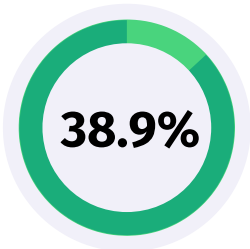
# ESSER Budget Summary



## Academics

**\$16,343,523.90**

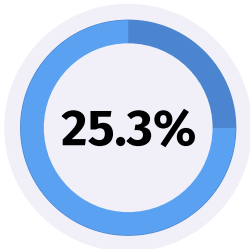
- Afterschool Tutoring
- Summer Scholars
- Early Reading Support
- Interventionists



## Student Readiness

**\$19,174,393.04**

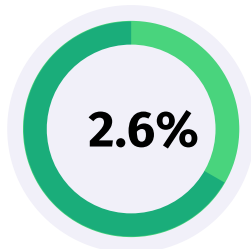
- AP/Dual Enrollment
- HS Innovation
- Academic Advising
- Mental Health
- Special Populations



## Foundations

**\$12,472,181.78**

- Technology & Internet
- Cleaning Supplies
- Cleaning Equipment
- FFCRA
- Indirect Reimbursements



## Educator Pathways

**\$1,257,231.05**

- Teacher Retention
- Communication Tools
- Teacher Support

## ESSER Budget Allocations

<b>Funding Source</b>	<b>Allocation</b>	<b>Timeline</b>
ESSER 1.0	\$3,529,444.32	March 2020 - September 2022
ESSER 2.0	\$14,009,559.97	January 2021 - September 2023
ESSER 3.0 (ARP)	\$31,463,481.60	May 2021 - September 2024
Homeless Grant	\$244,843.88	August 2021 - June 2024
<b>Total</b>	<b>\$49,247,329.77</b>	

### **Academics**

All Sumner County students will have access to a high-quality education by learning to read and reading to learn with high-quality materials. This includes investments in Reading 360 (literacy) and tutoring. At least 20% of ESSER 3.0 (ARP) funds are designated to address student learning loss.

Student Tutoring (Before/After School)	<b>\$ 5,137,736</b>
Summer Scholars (Teachers, Custodians, Nurses, Site Leads, Food, Supplies, Learning Materials)	<b>\$ 3,837,708</b>
Foundations; Geodes; Wilson Reading System; Wit & Wisdom	<b>\$ 3,712,226</b>
Lead Educators & HS/SVA Tutors	<b>\$ 1,596,012</b>
Virtual & Edgenuity Coordinators; Benchmarking; SVA Teachers	<b>\$ 2,059,842</b>
<b>Total</b>	<b>\$ 16,343,524</b>

### **Student Readiness/School-Related Supports**

Sumner County will be equipped to serve the academic and non-academic needs of all students by developing robust career pathway opportunities and connecting students to real-time support.

AP & Dual Enrollment Courses	<b>\$ 21,231</b>
CTE Equipment; HS/MS Equipment; Math Curriculum; STEAM Lead Teacher	<b>\$ 9,016,041</b>
Outdoor Classrooms/Playground Equipment; Intervention Materials & Staff; SPED Coordinators; OT & PT Equipment; SPED Summer Learning Assistants; Homeless Grant	<b>\$ 3,797,293</b>
School Counselor Coordinator; Social Workers; Nurses; Mental Health Training & Support Materials; STARS Counselors	<b>\$ 3,536,416</b>
ELL Teachers; K-8 School Supplies	<b>\$ 2,803,413</b>
<b>Total</b>	<b>\$ 19,174,393</b>

## Foundations

Sumner County strategically allocated ESSER funds to increase access to technology and high-speed internet.

Student Chromebooks; iPads; Chrometouch Devices; GSuite; Securely; Mobile Development Management; Cofense Online Security	\$ 4,837,492
Enterprise Administration; Equipment to Expand High-Speed Internet; Antenna Extenders	\$ 603,000
ESSER Funds Administration; Grant Analysts; Audit Compliance	\$ 519,789
FFCRA; School Cleaning Equipment; School Cleaning Supplies	\$ 2,299,312
Indirect Costs/Reimbursements	\$ 4,212,589
<b>Total</b>	<b>\$ 12,472,182</b>

## Educator Pathways

Sumner County strategically allocated ESSER funds to recruit, retain, and support educators and school personnel.

Teacher/Parent Communication Tools (POSSIP/Remind); Demonstration Classroom Teachers; Teacher Support	\$ 643,174
ESSER Coordinator; Sumner Connect Teacher Stipends; Teacher Video Lesson Library	\$ 614,058
<b>Total</b>	<b>\$ 1,257,231</b>

# Fund Availability and Planning Timelines

